

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 37,65,34,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 4623

Dated: 17-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2857, Fin(Exp.A&C) Dept., dt.29-06-2012
5. G.O.Rt.No.3754, Fin(Exp.A&C) Dept., dt.03-09-2012
6. G.O.Rt.No.4033, Fin(Exp.A&C) Dept., dt.10-10-2012
7. GOI Lr.No.6-9/2012-MM dt.29-10-2012
8. G.O.Rt.No.4566, Fin(BG-II) Dept., dt.11-12-2012
9. A&C Dept., U.O.No.14266/FP.II.1/2012, dt.05-12-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.37,65,34,000/--(Rupees Thirty Seven Crores Sixty Five Lakhs Thirty Four Thousands) Plan from the BE provision 2012-13 , in relaxation of Quarterly Regulation Orders for implementation of Work Plan Programme on Macro Management basis the following Heads of Account.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2401-00-789-06-03-160-000	V	4,00	..	..	4,00	45	60	2,95
2	2401-00-789-06-03-210-211	V	7,00	..	..	7,00	2,13	2,00	2,87
3	2401-00-789-06-03-260-000	V	1,00	..	..	1,00	10	15	75
4	2401-00-789-06-03-330-000	V	83,40	..	40,10	1,23,50	47,50	76,00	..
5	2401-00-789-06-03-500-503	V	10,00	..	60	10,60	8,10	2,50	..
6	2401-00-789-10-03-160-000	V	17,00	..	..	17,00	6,50	5,10	5,40
7	2401-00-789-10-03-210-211	V	39,00	..	..	39,00	19,14	18,40	1,46
8	2401-00-789-10-03-260-000	V	3,65	..	..	3,65	1,50	1,45	70
9	2401-00-789-10-03-330-000	V	16,59,18	..	..	16,59,18	4,11,16	6,75,20	5,72,82
10	2401-00-789-10-03-500-503	V	95,00	..	..	95,00	63,15	22,50	9,35
11	2401-00-796-06-16-160-000	V	1,70	..	..	1,70	25	25	1,20
12	2401-00-796-06-16-210-211	V	5,00	..	..	5,00	87	80	3,33
13	2401-00-796-06-16-260-000	V	50	..	..	50	10	10	30
14	2401-00-796-06-16-330-000	V	40,50	..	20,50	61,00	20,50	40,50	..
15	2401-00-796-06-16-500-503	V	4,30	..	..	4,30	3,00	1,30	..
16	2401-00-796-10-16-160-000	V	9,00	..	..	9,00	2,75	2,10	4,15
17	2401-00-796-10-16-210-211	V	20,00	..	..	20,00	7,88	7,50	4,62
18	2401-00-796-10-16-260-000	V	4,00	..	..	4,00	1,00	60	2,40
19	2401-00-796-10-16-330-000	V	8,19,24	..	..	8,19,24	1,79,80	3,61,50	2,77,94
20	2401-00-796-10-16-500-503	V	45,00	..	..	45,00	27,85	12,00	5,15
21	2401-00-800-06-18-010-011	V	10,00	..	..	10,00	3,44	30	6,26
22	2401-00-800-06-18-010-012	V	2,40	..	..	2,40	35	3	2,02
23	2401-00-800-06-18-010-013	V	3,80	..	..	3,80	94	3	2,83
24	2401-00-800-06-18-010-016	V	2,40	..	..	2,40	76	2	1,62
25	2401-00-800-06-18-020-000	V	1,45	..	..	1,45	80	43	22
26	2401-00-800-06-18-110-111	V	46	..	..	46	15	10	21
27	2401-00-800-06-18-110-114	V	10	..	..	10	5	5	..
28	2401-00-800-06-18-130-131	V	40	..	..	40	25	9	6
29	2401-00-800-06-18-130-132	V	4,53	..	..	4,53	2,28	1,60	65

30	2401-00-800-06-18-130-133	V	82	..	..	82	54	28	..
31	2401-00-800-06-18-140-000	V	1,10	..	..	1,10	68	30	12
32	2401-00-800-06-18-160-000	V	30	..	2,45	2,75	30	21	2,24
33	2401-00-800-06-18-210-211	V	12,95	..	5,49	18,44	9,52	8,92	..
34	2401-00-800-06-18-240-000	V	15	..	..	15	5	2	8
35	2401-00-800-06-18-260-000	V	1,00	..	45	1,45	75	70	..
36	2401-00-800-06-18-330-000	V	4,10,35	..	..	4,10,35	1,81,54	2,06,08	22,73
37	2401-00-800-06-18-500-503	V	39,49	..	..	39,49	26,47	7,50	5,52
38	2401-00-800-10-18-010-011	V	90,00	..	..	90,00	27,59	2,70	59,71
39	2401-00-800-10-18-010-012	V	21,60	..	..	21,60	3,20	22	18,18
40	2401-00-800-10-18-010-013	V	34,20	..	..	34,20	8,98	22	25,00
41	2401-00-800-10-18-010-016	V	21,60	..	..	21,60	6,08	18	15,34
42	2401-00-800-10-18-020-000	V	13,05	..	..	13,05	7,20	3,87	1,98
43	2401-00-800-10-18-110-111	V	4,10	..	..	4,10	1,31	90	1,89
44	2401-00-800-10-18-110-114	V	90	..	..	90	40	45	5
45	2401-00-800-10-18-130-131	V	3,60	..	..	3,60	2,20	82	58
46	2401-00-800-10-18-130-132	V	40,75	..	..	40,75	20,38	14,40	5,97
47	2401-00-800-10-18-130-133	V	7,40	..	..	7,40	4,95	2,45	..
48	2401-00-800-10-18-140-000	V	9,90	..	..	9,90	6,08	2,70	1,12
49	2401-00-800-10-18-160-000	V	28,00	..	5,25	33,25	22,75	10,50	..
50	2401-00-800-10-18-210-211	V	1,65,55	..	..	1,65,55	85,67	79,61	27
51	2401-00-800-10-18-240-000	V	1,35	..	..	1,35	45	23	67
52	2401-00-800-10-18-260-000	V	14,86	..	..	14,86	6,05	6,50	2,31
53	2401-00-800-10-18-330-000	V	77,67,19	..	-78,99	76,88,20	16,32,02	18,66,56	41,89,62
54	2401-00-800-10-18-500-503	V	3,44,16	..	..	3,44,16	2,50,59	67,18	26,39
Scheme Name: Implementation of Work Plan Programme on Macro Management Basis Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full Vouchers/Detailed Bills									
55	2401-00-789-06-03-310-312	V	8,00	..	1,30	9,30	2,90	6,00	40
56	2401-00-789-10-03-310-312	V	78,00	..	..	78,00	23,40	54,60	..
57	2401-00-796-06-16-310-312	V	4,00	..	2,85	6,85	1,25	5,60	..
58	2401-00-796-10-16-310-312	V	37,00	..	..	37,00	11,10	25,90	..
59	2401-00-800-06-18-310-312	V	38,00	..	..	38,00	8,45	15,40	14,15
60	2401-00-800-10-18-310-312	V	3,35,00	..	..	3,35,00	78,86	1,41,14	1,15,00
Total			124,28,38	..	..	124,28,38	32,44,46	37,65,34	54,18,58

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
AGRICULTURE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.